

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.3		Title: CM-1/CM-2		Proj Mgr: OVER			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	36,001.0	36,285.3	36,285.3	36,282.8	( 284.3)	0.0	0.0	1.1	
97	2,492.9	2,534.7	2,534.7	2,534.7	( 41.8)	303.4	303.4	441.1	
98	1,673.7	1,284.1	818.0	726.3	389.6	1,284.1	818.0	726.3	
FY Cum to Date	40,167.6	40,104.1	39,638.0	39,543.8	63.5	1,587.5	1,121.4	1,168.5	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.5		Title: FAETH & RONNEY REFLIGHT			Proj Mgr: OVER		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	125.0	74.1	74.1	60.1	50.9	0.0	0.0	0.0	
97	91.1	160.1	160.1	160.1	( 69.0)	0.5	18.0	68.6	
98	17.5	0.0	0.0	0.0	17.5	0.0	0.0	0.0	
FY Cum to Date	233.6	234.2	234.2	220.2	( 0.6)	0.5	18.0	68.6	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.11		Title: DARTFIRE			Proj Mgr: JONES		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	4,120.0	4,169.4	4,169.4	4,167.7	( 49.4)	0.0	0.0	0.0
97	249.8	195.6	195.6	193.3	54.2	( 7.7)	( 7.7)	7.9
98	0.0	3.7	2.7	2.7	( 3.7)	3.7	2.7	2.7
FY Cum to Date	4,369.8	4,368.7	4,367.7	4,363.7	1.1	( 4.0)	( 5.0)	10.6

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WBS: 1.1.13		Title: DCE (MIDDECK)			Proj Mgr: HAGGARD		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	15,792.0	15,602.4	15,602.4	15,601.6	189.6	0.0	0.0	3.0
97	1,440.0	1,467.1	1,467.1	1,467.0	( 27.1)	5.4	5.4	118.1
98	194.8	296.0	278.9	237.7	( 101.2)	296.0	278.9	237.7
FY Cum to Date	17,426.8	17,365.5	17,348.4	17,306.3	61.3	301.4	284.3	358.8

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.14		Title: DCE REFLIGHT			Proj Mgr: HAGGARD		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	100.0	2.5	2.5	2.5	97.5	0.0	0.0	0.0
97	387.2	484.7	484.7	484.7	( 97.5)	0.0	0.0	97.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	487.2	487.2	487.2	487.2	0.0	0.0	0.0	97.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.20		Title: MSC - REFLIGHT			Proj Mgr: VERGILII		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	186.8	131.6	131.6	131.6	55.2	5.7	14.9	46.1	
98	453.0	450.3	389.7	376.9	2.7	450.3	389.7	376.9	
FY Cum to Date	639.8	581.9	521.3	508.5	57.9	456.0	404.6	423.0	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.22		Title: SAL REFLIGHT		Proj Mgr: OTERO		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	246.3	7.3	7.3	7.3	239.0	0.0	0.0	0.0
97	221.2	473.0	473.0	458.8	( 251.8)	( 1.0)	( 1.0)	( 0.6)
98	252.0	227.4	147.0	136.7	24.6	227.4	147.0	136.7
<b>FY Cum to Date</b>	719.5	707.7	627.3	602.8	11.8	226.4	146.0	136.1

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.24		Title: SSCE MD REFLIGHT			Proj Mgr: VERGILII		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	322.0	321.1	321.1	321.1	0.9	0.0	0.0	0.0	
97	115.2	127.4	127.4	127.4	( 12.2)	11.7	11.7	19.2	
98	66.1	101.9	87.5	61.3	( 35.8)	101.9	87.5	61.3	
FY Cum to Date	503.3	550.4	536.0	509.8	( 47.1)	113.6	99.2	80.5	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRP2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.25		Title: TGDF		Proj Mgr: VERGILII			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	1,306.0	1,317.2	1,317.2	1,320.1	( 11.2)	0.0	0.0	( 0.3)	
97	189.6	164.6	164.6	164.6	25.0	5.7	5.7	14.9	
98	17.5	36.1	24.3	24.3	( 18.6)	36.1	24.3	24.3	
FY Cum to Date	1,513.1	1,517.9	1,506.1	1,509.0	( 4.8)	41.8	30.0	38.9	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.29		Title: CANDLE FLAMES			Proj Mgr: TRUONG		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	61.0	68.2	68.2	75.8	( 7.2)	0.0	0.0	7.6	
97	60.0	10.2	10.2	10.2	49.8	0.0	0.0	8.9	
98	48.9	58.7	11.1	10.1	( 9.8)	58.7	11.1	10.1	
FY Cum to Date	169.9	137.1	89.5	96.1	32.8	58.7	11.1	26.6	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.31		Title: TIGER 3-D			Proj Mgr: MOTIL S		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	465.5	475.6	475.6	355.6	( 10.1)	0.0	0.0	0.0
97	58.6	48.5	48.5	48.5	10.1	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	524.1	524.1	524.1	404.1	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.33		Title: SIBAL			Proj Mgr: FRATE		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	192.3	200.4	200.4	200.2	( 8.1)	0.0	0.0	0.0	
97	94.8	97.4	97.4	97.4	( 2.6)	10.7	10.7	85.7	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	287.1	297.8	297.8	297.6	( 10.7)	10.7	10.7	85.7	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.1.41		Title: EXP. VERIF OF MAT'L FLAMABILITY IN SPACE			Proj Mgr: FRIEDMAN		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	390.0	374.0	374.0	325.4	16.0	154.0	154.0	287.1
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	390.0	374.0	374.0	325.4	16.0	154.0	154.0	287.1

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.1		Title: COMBUSTION MSL1 PT'S			Proj Mgr: URBAN		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	2,999.0	2,974.7	2,974.7	2,974.7	24.3	0.0	0.0	0.0	
97	527.0	542.3	542.3	466.3	( 15.3)	0.0	0.0	263.2	
98	383.0	307.8	256.1	121.3	75.2	307.8	256.1	121.3	
FY Cum to Date	3,909.0	3,824.8	3,773.1	3,562.3	84.2	307.8	256.1	384.5	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.3		Title: CO SCIENCE SUPPORT			Proj Mgr: URBAN		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	2,851.0	2,823.8	2,823.8	2,817.4	27.2	0.0	0.0	( 6.3)	
97	509.8	542.1	542.1	522.3	( 32.3)	( 7.4)	( 7.4)	47.0	
98	905.0	495.4	198.8	111.2	409.6	495.4	198.8	111.2	
FY Cum to Date	4,265.8	3,861.3	3,564.7	3,450.9	404.5	488.0	191.4	151.9	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.7		Title: COMB MD PT'S			Proj Mgr: URBAN		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	4,490.0	4,664.2	4,664.2	4,655.8	( 174.2)	0.0	0.0	2.2
97	849.0	628.8	628.8	545.9	220.2	28.7	28.7	345.4
98	458.0	438.1	348.2	151.2	19.9	438.1	348.2	151.2
FY Cum to Date	5,797.0	5,731.1	5,641.2	5,352.9	65.9	466.8	376.9	498.8

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.9		Title: COMB FLT/FLT DEF SCI PRJ SPT			Proj Mgr: URBAN		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	151.7	81.7	81.7	81.7	70.0	0.0	0.0	0.0
97	0.0	70.0	70.0	70.0	( 70.0)	0.0	0.0	70.0
98	242.0	52.8	0.1	0.1	189.2	52.8	0.1	0.1
FY Cum to Date	393.7	204.5	151.8	151.8	189.2	52.8	0.1	70.1

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**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.11		Title: COMB FLT/FLT DEF PI			Proj Mgr: URBAN		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	1,445.0	1,643.9	1,643.9	1,586.1	( 198.9)	0.0	0.0	101.0	
97	831.0	612.6	612.6	492.6	218.4	0.0	0.0	367.8	
98	415.0	141.0	86.0	12.7	274.0	141.0	86.0	12.7	
FY Cum to Date	2,691.0	2,397.5	2,342.5	2,091.4	293.5	141.0	86.0	481.5	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.13		Title: COMB PHASE A			Proj Mgr: OTERO		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	995.6	707.9	707.9	708.3	287.7	0.0	0.0	( 1.1)
97	0.0	295.5	295.5	293.0	( 295.5)	5.6	16.7	81.0
98	357.0	419.2	389.5	257.4	( 62.2)	419.2	389.5	257.4
FY Cum to Date	1,352.6	1,422.6	1,392.9	1,258.7	( 70.0)	424.8	406.2	337.3

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.40		Title: 95 NRA		Proj Mgr: URBAN			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	582.0	576.2	576.2	575.3	5.8	0.0	0.0	85.5	
97	464.0	526.9	526.9	457.2	( 62.9)	78.9	78.9	248.7	
98	560.0	402.2	373.7	117.5	157.8	402.2	373.7	117.5	
FY Cum to Date	1,606.0	1,505.3	1,476.8	1,150.0	100.7	481.1	452.6	451.7	

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.2.41		Title: 97 NRA 3		Proj Mgr: URBAN			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.43		Title: 99 NRA 3		Proj Mgr: URBAN			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.45		Title: 01 NRA		Proj Mgr: URBAN			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.98		Title: COMB FLT-MGMT CHAL			Proj Mgr:		Analyst: GASSAWAY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.2.99		Title: COMBUSTION SSU - MGMT CHALLENGE			Proj Mgr:	Analyst: GASSAWAY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.3.2		Title: FLUIDS-PHASE C/D H/W DEV			Proj Mgr: N. SHAW		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.3.3		Title: PHaSE		Proj Mgr: DOHERTY			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	8,598.0	9,287.8	9,287.8	9,287.8	( 689.8)	0.0	0.0	0.1	
97	1,180.9	504.3	504.3	498.9	676.6	13.1	13.1	232.7	
98	55.0	45.1	45.1	34.1	9.9	45.1	45.1	34.1	
FY Cum to Date	9,833.9	9,837.2	9,837.2	9,820.8	( 3.3)	58.2	58.2	266.9	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.3.5		Title: FLUIDS-PHASE B H/W DEV			Proj Mgr: N. SHAW		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.3.7		Title: ERE		Proj Mgr: LOGSDON			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	2,114.5	2,021.9	2,021.9	2,025.3	92.6	0.0	0.0	17.9	
97	663.3	849.1	849.1	829.0	( 185.8)	132.1	133.9	167.9	
98	1,096.0	891.9	674.3	646.9	204.1	891.9	674.3	646.9	
FY Cum to Date	3,873.8	3,762.9	3,545.3	3,501.2	110.9	1,024.0	808.2	832.7	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.3.26		Title: PCS - SSU			Proj Mgr: KOUDELKA		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	543.0	1,056.7	1,056.7	1,056.8	( 513.7)	0.0	0.0	0.1
97	2,573.0	2,059.7	2,050.7	1,624.9	513.3	( 452.3)	( 461.3)	125.6
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	3,116.0	3,116.4	3,107.4	2,681.7	( 0.4)	( 452.3)	( 461.3)	125.7

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.3.31		Title: GMSF/ALICE-II - FLT PROGRAM (MIR 15K)				Proj Mgr: MONICA HOFFMAN		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	25.0	40.6	40.6	0.0	( 15.6)	40.6	40.6	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	25.0	40.6	40.6	0.0	( 15.6)	40.6	40.6	0.0	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.3.33		Title: GMSF/ALICE-II-MIR				Proj Mgr: MONICA HOFFMAN		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	85.0	0.0	0.0	0.0	85.0	0.0	0.0	0.0	
98	0.0	88.7	87.4	3.1	( 88.7)	88.7	87.4	3.1	
FY Cum to Date	85.0	88.7	87.4	3.1	( 3.7)	88.7	87.4	3.1	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.1		Title: FLUIDS DEFINITION PT'S			Proj Mgr: SINGH		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	3,811.0	3,841.7	3,841.7	3,834.4	( 30.7)	0.0	0.0	( 7.3)	
97	648.0	609.3	609.3	609.3	38.7	0.0	0.0	349.3	
98	577.0	474.6	474.6	181.8	102.4	474.6	474.6	181.8	
FY Cum to Date	5,036.0	4,925.6	4,925.6	4,625.5	110.4	474.6	474.6	523.8	

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.4.3		Title: FLUIDS GAS PT'S			Proj Mgr: SINGH		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	569.5	569.5	569.5	569.5	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	569.5	569.5	569.5	569.5	0.0	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.5		Title: FLUIDS IML2 PT'S			Proj Mgr: SINGH		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	2,815.4	2,815.8	2,815.8	2,815.8	( 0.4)	0.0	0.0	0.0
97	175.4	235.0	175.0	175.0	( 59.6)	60.0	0.0	44.6
98	0.0	0.1	0.1	0.1	( 0.1)	0.1	0.1	0.1
FY Cum to Date	2,990.8	3,050.9	2,990.9	2,990.9	( 60.1)	60.1	0.1	44.7

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.4.7		Title: FLUIDS USML2 PI			Proj Mgr: SINGH		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	1,016.6	1,016.4	1,016.4	1,016.4	0.2	0.0	0.0	10.8	
97	253.0	253.2	253.2	253.2	( 0.2)	0.0	0.0	253.2	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	1,269.6	1,269.6	1,269.6	1,269.6	0.0	0.0	0.0	264.0	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.4.9		Title: FLUIDS-PRE SCR ENGINEERING SPT			Proj Mgr: SHAW		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	5.5	5.5	5.5	5.5	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	5.5	5.5	5.5	5.5	0.0	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.10		Title: FLUIDS PRE-SCR ENGINEERING (UTIL)			Proj Mgr: SHAW		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.11		Title: FP SCIENCE SUPPORT			Proj Mgr: SINGH		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	2,496.5	2,571.8	2,571.8	2,567.2	( 75.3)	0.0	0.0	8.8	
97	649.9	571.9	571.9	526.2	78.0	3.9	45.1	305.7	
98	750.0	685.5	64.8	62.8	64.5	685.5	64.8	62.8	
FY Cum to Date	3,896.4	3,829.2	3,208.5	3,156.2	67.2	689.4	109.9	377.3	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.13		Title: FLUIDS PHASE A			Proj Mgr: JACOBSON		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	469.5	117.2	117.2	117.2	352.3	0.0	0.0	4.3
97	0.0	422.9	422.9	418.7	( 422.9)	( 58.5)	( 53.6)	179.5
98	992.0	864.7	623.8	459.4	127.3	864.7	623.8	459.4
FY Cum to Date	1,461.5	1,404.8	1,163.9	995.3	56.7	806.2	570.2	643.2

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.15		Title: TEEM		Proj Mgr: MYRON HILL			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	1,044.0	678.3	678.3	678.3	365.7	0.0	0.0	0.0	
97	152.0	451.4	451.4	446.4	( 299.4)	1.9	51.7	139.3	
98	80.0	181.6	138.6	137.6	( 101.6)	181.6	138.6	137.6	
FY Cum to Date	1,276.0	1,311.3	1,268.3	1,262.3	( 35.3)	183.5	190.3	276.9	

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.4.17		Title: COLLIDE PROJECT			Proj Mgr:		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	20.5	0.0	0.0	0.0	20.5	0.0	0.0	0.0	
97	23.5	44.0	44.0	44.0	( 20.5)	0.0	0.0	40.1	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	44.0	44.0	44.0	44.0	0.0	0.0	0.0	40.1	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.19		Title: COMPUTATIONAL MICROGRAVITY LAB			Proj Mgr: GLASGOW	Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	1,070.0	1,129.6	1,129.6	1,095.8	( 59.6)	0.0	0.0	( 27.9)
97	452.0	406.5	406.5	375.5	45.5	5.7	6.2	129.5
98	422.0	472.5	316.7	122.6	( 50.5)	472.5	316.7	122.6
<b>FY Cum to Date</b>	1,944.0	2,008.6	1,852.8	1,593.9	( 64.6)	478.2	322.9	224.2

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.40		Title: 94 NRA			Proj Mgr: SINGH		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	1,285.0	1,364.4	1,364.4	1,341.0	( 79.4)	0.0	0.0	181.6	
97	1,192.0	1,153.3	1,153.3	1,063.3	38.7	56.8	56.8	723.9	
98	1,577.0	1,525.6	1,456.7	488.6	51.4	1,525.6	1,456.7	488.6	
FY Cum to Date	4,054.0	4,043.3	3,974.4	2,892.9	10.7	1,582.4	1,513.5	1,394.1	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.41		Title: 96 NRA 6		Proj Mgr:		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	636.0	581.9	577.9	157.8	54.1	581.9	577.9	157.8
<b>FY Cum to Date</b>	636.0	581.9	577.9	157.8	54.1	581.9	577.9	157.8

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.42		Title: 98 NRA 7		Proj Mgr:		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FY Cum to Date</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.43		Title: 00 NRA 5		Proj Mgr: KOHL		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.4.45		Title: 02 NRA 10		Proj Mgr: KOHL		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FY Cum to Date</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.4.98		Title: FLUIDS FLIGHT - MGMT CHALLENGE				Proj Mgr:		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.4.99		Title: FLUIDS SSU - MGMT CHALLENGE			Proj Mgr:		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.5.1		Title: CSLM		Proj Mgr: CARUSO			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	1,626.0	1,520.0	1,520.0	1,520.0	106.0	0.0	0.0	0.0	
97	549.5	661.0	661.0	661.0	( 111.5)	0.0	0.0	25.0	
98	50.0	37.3	27.3	26.9	12.7	37.3	27.3	26.9	
FY Cum to Date	2,225.5	2,218.3	2,208.3	2,207.9	7.2	37.3	27.3	51.9	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRP2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.5.5		Title: IDGE - USMP-2,3, & 4			Proj Mgr: MALARIK		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	16,646.0	18,014.7	18,014.7	18,017.5	( 1,368.7)	0.0	0.0	334.2
97	1,872.8	704.1	704.1	686.4	1,168.7	200.0	202.9	231.0
98	845.0	572.0	572.0	357.9	273.0	572.0	572.0	357.9
FY Cum to Date	19,363.8	19,290.8	19,290.8	19,061.8	73.0	772.0	774.9	923.1

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.5.7		Title: TDSE		Proj Mgr:			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	102.0	50.2	50.2	42.7	51.8	50.2	50.2	42.7	
FY Cum to Date	102.0	50.2	50.2	42.7	51.8	50.2	50.2	42.7	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.5.10		Title: DPIMS and LPS/LIF			Proj Mgr: FOSTER		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	2,016.0	2,172.8	2,172.8	2,172.8	( 156.8)	0.0	0.0	4.4	
97	641.5	471.9	471.9	470.6	169.6	( 4.4)	( 0.1)	45.4	
98	218.0	198.1	143.2	141.8	19.9	198.1	143.2	141.8	
FY Cum to Date	2,875.5	2,842.8	2,787.9	2,785.2	32.7	193.7	143.1	191.6	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.6.3		Title: LeRC MAT. SCI. PROJ. SCIENCE SUPPORT				Proj Mgr: GLASGOW		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	1,659.0	1,721.9	1,721.9	1,720.9	( 62.9)	0.0	0.0	22.5	
97	451.0	391.3	391.2	387.2	59.7	( 30.5)	3.1	139.2	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	2,110.0	2,113.2	2,113.1	2,108.1	( 3.2)	( 30.5)	3.1	161.7	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.6.5		Title: SOL DEFINITION PTS			Proj Mgr: GLASGOW		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	1,637.2	1,637.1	1,637.1	1,637.1	0.1	0.0	0.0	0.0
97	223.0	223.0	223.0	193.2	0.0	0.0	0.0	137.7
98	226.0	225.4	225.4	0.0	0.6	225.4	225.4	0.0
FY Cum to Date	2,086.2	2,085.5	2,085.5	1,830.3	0.7	225.4	225.4	137.7

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRP2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.6.11		Title: SOL USMP2 PI/USMP4			Proj Mgr: SINGH		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	1,087.7	1,088.9	1,088.9	1,088.9	( 1.2)	0.0	0.0	1.1
97	84.4	82.6	82.6	82.6	1.8	0.0	0.0	82.5
98	193.0	229.7	175.2	139.6	( 36.7)	229.7	175.2	139.6
FY Cum to Date	1,365.1	1,401.2	1,346.7	1,311.1	( 36.1)	229.7	175.2	223.2

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.6.17		Title: LIF LPS PI			Proj Mgr: SINGH		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	180.5	180.0	180.0	180.0	0.5	0.0	0.0	0.0
97	205.0	205.5	205.5	205.5	( 0.5)	0.0	25.0	41.7
98	180.0	180.0	180.0	123.9	0.0	180.0	180.0	123.9
FY Cum to Date	565.5	565.5	565.5	509.4	0.0	180.0	205.0	165.6

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.6.19		Title: LIF DIFFUSION PI			Proj Mgr: SINGH		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	694.7	695.0	695.0	695.0	( 0.3)	0.0	0.0	0.0	
97	260.7	260.4	260.4	256.5	0.3	0.0	0.0	168.7	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	955.4	955.4	955.4	951.5	0.0	0.0	0.0	168.7	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRP2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.7.3		Title: CVX		Proj Mgr: LAUVER			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	3,294.0	3,327.9	3,327.9	3,327.9	( 33.9)	0.0	0.0	0.0	
97	200.7	153.2	144.2	144.2	47.5	11.1	2.1	75.9	
98	20.0	0.8	0.8	0.8	19.2	0.8	0.8	0.8	
FY Cum to Date	3,514.7	3,481.9	3,472.9	3,472.9	32.8	11.9	2.9	76.7	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.8.1		Title: FS DEFINITION PI			Proj Mgr: WILKINSON		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	480.0	480.0	480.0	480.0	0.0	0.0	0.0	0.0
97	120.0	120.0	120.0	120.0	0.0	0.0	0.0	0.0
98	135.0	87.9	87.9	87.9	47.1	87.9	87.9	87.9
FY Cum to Date	735.0	687.9	687.9	687.9	47.1	87.9	87.9	87.9

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.1		Title: SAMS		Proj Mgr: SICKER			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	18,111.0	18,289.5	18,289.5	18,289.8	( 178.5)	0.0	0.0	8.0	
97	1,162.8	911.3	911.3	911.1	251.5	7.2	7.4	240.6	
98	660.0	636.6	540.3	533.3	23.4	636.6	540.3	533.3	
FY Cum to Date	19,933.8	19,837.4	19,741.1	19,734.2	96.4	643.8	547.7	781.9	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.3		Title: SAMS-II		Proj Mgr: WALD			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	4,639.0	5,287.6	5,287.6	5,282.3	( 648.6)	0.0	0.0	29.4	
97	1,112.2	454.9	454.9	454.9	657.3	118.6	124.1	248.3	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	5,751.2	5,742.5	5,742.5	5,737.2	8.7	118.6	124.1	277.7	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.5		Title: OARE		Proj Mgr: WAGAR			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	1,614.0	1,901.1	1,901.1	1,901.1	( 287.1)	0.0	0.0	( 2.1)	
97	463.6	324.6	324.6	297.0	139.0	102.1	102.1	133.0	
98	313.0	178.2	173.6	158.2	134.8	178.2	173.6	158.2	
FY Cum to Date	2,390.6	2,403.9	2,399.3	2,356.3	( 13.3)	280.3	275.7	289.1	

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.9.7		Title: PIMS - FLIGHT			Proj Mgr: DUC TRUONG		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	1,631.0	1,748.3	1,748.3	1,748.3	( 117.3)	0.0	0.0	0.0
97	312.0	246.7	246.7	246.7	65.3	50.2	50.2	85.2
98	360.0	207.1	206.8	163.7	152.9	207.1	206.8	163.7
FY Cum to Date	2,303.0	2,202.1	2,201.8	2,158.7	100.9	257.3	257.0	248.9

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRP2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.9.8		Title: PIMS - SSU			Proj Mgr: DUC TRUONG		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.9		Title: SAMS-MIR		Proj Mgr: ACEVEDO			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	1,921.2	2,010.0	2,010.0	2,010.0	( 88.8)	0.0	0.0	7.7	
97	385.0	281.2	281.2	281.2	103.8	0.0	0.0	0.0	
98	0.0	15.6	15.6	15.6	( 15.6)	15.6	15.6	15.6	
FY Cum to Date	2,306.2	2,306.8	2,306.8	2,306.8	( 0.6)	15.6	15.6	23.3	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.10		Title: SAMARA/FOTON			Proj Mgr: ACEVEDO		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	404.1	213.0	213.0	213.0	191.1	0.0	0.0	0.0
97	0.0	190.9	190.9	190.9	( 190.9)	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	404.1	403.9	403.9	403.9	0.2	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.12		Title: SAMARA/FOTON - SSU			Proj Mgr: ACEVEDO		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.19		Title: PIMS - MIR			Proj Mgr: DUC TRUONG		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	662.6	694.0	694.0	694.0	( 31.4)	0.0	0.0	0.0
97	302.0	270.8	270.8	270.8	31.2	0.2	0.2	142.5
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	964.6	964.8	964.8	964.8	( 0.2)	0.2	0.2	142.5

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.9.99		Title: AMP SSU - MGMT CHALLENGE			Proj Mgr:		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.3		Title: MICRO-G COMB DIAG-ATD			Proj Mgr: GREENBERG		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	791.7	757.2	757.2	757.2	34.5	0.0	0.0	0.0
97	0.0	33.0	33.0	33.0	( 33.0)	( 1.5)	( 0.1)	19.3
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	791.7	790.2	790.2	790.2	1.5	( 1.5)	( 0.1)	19.3

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.5		Title: SIV-ATD		Proj Mgr: BETHEA			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	422.2	422.3	422.3	422.3	( 0.1)	0.0	0.0	0.0	
97	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	422.3	422.3	422.3	422.3	0.0	0.0	0.0	0.0	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.9		Title: SVFLII-ATD		Proj Mgr: ROSS			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	343.0	383.2	383.2	383.2	( 40.2)	0.0	0.0	7.0	
97	65.3	30.9	30.6	30.6	34.4	5.8	6.0	9.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	408.3	414.1	413.8	413.8	( 5.8)	5.8	6.0	16.0	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.15		Title: FFTM - ATD			Proj Mgr: LOGSDON		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	430.1	293.3	293.3	293.3	136.8	0.0	0.0	0.0
97	0.0	155.6	155.6	155.6	( 155.6)	18.8	18.8	39.7
98	18.0	0.0	0.0	0.0	18.0	0.0	0.0	0.0
FY Cum to Date	448.1	448.9	448.9	448.9	( 0.8)	18.8	18.8	39.7

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.17		Title: LFI - ATD		Proj Mgr: OVERYN			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	398.0	262.9	262.9	263.0	135.1	0.0	0.0	22.0	
97	246.0	224.8	224.8	224.8	21.2	0.0	0.0	0.0	
98	109.0	82.1	72.1	72.1	26.9	82.1	72.1	72.1	
FY Cum to Date	753.0	569.8	559.8	559.9	183.2	82.1	72.1	94.1	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.19		Title: SURFACE FLUCTUATION SPECTROMETERS/ATD			Proj Mgr: WALTON		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	250.0	249.0	249.0	248.8	1.0	0.0	0.0	( 0.2)
97	250.0	230.8	230.8	230.8	19.2	0.9	4.0	100.4
98	0.0	14.4	14.3	10.4	( 14.4)	14.4	14.3	10.4
FY Cum to Date	500.0	494.2	494.1	490.0	5.8	15.3	18.3	110.6

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.21		Title: PASSIVE FREE VORTEX TWO-PHASE SEP/ATD			Proj Mgr: MCQUILLEN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	203.0	180.7	180.7	180.7	22.3	0.0	0.0	0.0
97	223.0	242.6	242.6	242.6	( 19.6)	5.0	5.0	69.9
98	61.0	63.6	63.3	59.1	( 2.6)	63.6	63.3	59.1
FY Cum to Date	487.0	486.9	486.6	482.4	0.1	68.6	68.3	129.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.23		Title: ADV. DIAGNOSTICS FOR COMBUSTION - ATD				Proj Mgr: GREENBERG		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	8.3	72.6	72.6	72.6	( 64.3)	0.0	0.0	0.0	
97	250.0	158.2	158.2	102.1	91.8	2.2	2.2	33.0	
98	250.0	211.7	207.1	89.2	38.3	211.7	207.1	89.2	
FY Cum to Date	508.3	442.5	437.9	263.9	65.8	213.9	209.3	122.2	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.25		Title: MULT. SCATT CONCERNS/DYN LIGHT SCATT-ATD				Proj Mgr: SINGH		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	74.0	74.0	74.0	( 74.0)	0.0	0.0	10.5	
97	228.0	150.6	150.6	150.6	77.4	( 0.2)	( 0.2)	99.4	
98	250.0	212.1	212.0	43.7	37.9	212.1	212.0	43.7	
FY Cum to Date	478.0	436.7	436.6	268.3	41.3	211.9	211.8	153.6	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.26		Title: VCV-MIS		Proj Mgr: MCDOWELL			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	200.0	145.0	140.6	103.9	55.0	145.0	140.6	103.9	
FY Cum to Date	200.0	145.0	140.6	103.9	55.0	145.0	140.6	103.9	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.10.27		Title: PULSED TUNABLE LASER			Proj Mgr: VANDER WAL		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	29.7	0.0	0.0	0.0	29.7	0.0	0.0	0.0
98	200.0	216.3	136.1	84.6	( 16.3)	216.3	136.1	84.6
FY Cum to Date	229.7	216.3	136.1	84.6	13.4	216.3	136.1	84.6

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.10.28		Title: ROBUST MAGNETIC - ATD			Proj Mgr: CHIARAMONTE		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	200.0	202.8	202.8	144.6	( 2.8)	202.8	202.8	144.6
FY Cum to Date	200.0	202.8	202.8	144.6	( 2.8)	202.8	202.8	144.6

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRP2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.2		Title: GBX INV's/SHUTTLE/MIR (NEW-Augmentation)			Proj Mgr: QUIGLEY		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	1,041.5	1,036.6	1,036.6	1,041.8	4.9	0.0	0.0	12.1
97	392.0	393.8	393.8	393.8	( 1.8)	3.7	3.7	48.8
98	60.0	95.0	85.1	61.8	( 35.0)	95.0	85.1	61.8
FY Cum to Date	1,493.5	1,525.4	1,515.5	1,497.4	( 31.9)	98.7	88.8	122.7

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.4		Title: GLOVEBOX INVESTIGATIONS (STS 107/117)				Proj Mgr: QUIGLEY		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.8		Title: DC-9 (SSU)			Proj Mgr: NEUMANN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.9		Title: DC9 AIRCRAFT OPS/USER SUPPORT			Proj Mgr: NEUMANN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	9,947.0	9,759.7	9,759.7	9,759.6	187.3	0.0	0.0	1.5
97	1,224.2	1,322.9	1,283.9	1,276.3	( 98.7)	( 88.6)	( 87.8)	( 47.2)
98	0.0	1.2	0.6	0.6	( 1.2)	1.2	0.6	0.6
FY Cum to Date	11,171.2	11,083.8	11,044.2	11,036.5	87.4	( 87.4)	( 87.2)	( 45.1)

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.10		Title: KC-135 OPS		Proj Mgr: NEUMANN			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	599.0	341.7	135.7	84.7	257.3	341.7	135.7	84.7	
FY Cum to Date	599.0	341.7	135.7	84.7	257.3	341.7	135.7	84.7	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.11		Title: MISSION SUPPORT (FLT)			Proj Mgr: THOMPSON		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	4,739.4	4,737.8	4,737.8	4,737.6	1.6	0.0	0.0	0.3
97	787.0	789.3	789.3	789.3	( 2.3)	0.7	34.6	40.1
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	5,526.4	5,527.1	5,527.1	5,526.9	( 0.7)	0.7	34.6	40.4

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.15		Title: SCR/CONFERENCE SUPPORT			Proj Mgr: QUIGLEY		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	451.0	417.2	417.2	417.2	33.8	0.0	0.0	34.8
97	185.0	172.2	172.2	172.2	12.8	0.0	0.0	78.6
98	187.0	79.1	79.1	31.9	107.9	79.1	79.1	31.9
FY Cum to Date	823.0	668.5	668.5	621.3	154.5	79.1	79.1	145.3

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.40		Title: SS TELESCIENCE SUPPORT CENTER				Proj Mgr: CARLISLE-MORGAN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	2,927.0	2,814.8	2,815.5	2,815.5	112.2	0.0	0.0	0.0	
97	436.3	548.6	548.6	548.6	( 112.3)	0.1	0.1	53.1	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	3,363.3	3,363.4	3,364.1	3,364.1	( 0.1)	0.1	0.1	53.1	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.41		Title: TSC - FLIGHT		Proj Mgr: CARLISLE-MORGAN		Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	200.0	204.0	203.4	203.4	( 4.0)	204.0	203.4	203.4
FY Cum to Date	200.0	204.0	203.4	203.4	( 4.0)	204.0	203.4	203.4

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.42		Title: SS REQ, INTEG & PLANNING			Proj Mgr: NALL		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	516.0	607.1	607.1	604.2	( 91.1)	0.0	0.0	15.7
97	108.1	17.0	17.0	17.0	91.1	0.0	0.0	0.8
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	624.1	624.1	624.1	621.2	0.0	0.0	0.0	16.5

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.44		Title: DATA MGMT & ARCH			Proj Mgr: MAYNARD		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	128.0	110.6	110.6	110.6	17.4	0.0	0.0	0.0
97	54.0	68.9	68.9	68.9	( 14.9)	0.0	0.0	15.7
98	76.0	53.9	42.2	42.2	22.1	53.9	42.2	42.2
FY Cum to Date	258.0	233.4	221.7	221.7	24.6	53.9	42.2	57.9

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.11.46		Title: MISSION SUPPORT (SSU)			Proj Mgr: MULLINS		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	0.0	12.0	12.0	12.0	( 12.0)	0.0	0.0	0.0
97	183.0	183.8	183.8	178.2	( 0.8)	3.0	3.0	55.4
98	9.7	0.0	0.0	0.0	9.7	0.0	0.0	0.0
FY Cum to Date	192.7	195.8	195.8	190.2	( 3.1)	3.0	3.0	55.4

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.12.1		Title: PROGRAM SUPPORT			Proj Mgr: GASSAWAY		Analyst: WEST	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	42,433.4	40,255.9	40,255.9	40,255.9	2,177.5	0.0	0.0	0.0
97	1,105.9	3,252.6	3,252.6	3,252.6	( 2,146.7)	0.0	0.0	0.0
98	1,390.0	1,427.7	1,427.7	1,427.7	( 37.7)	1,427.7	1,427.7	1,427.7
FY Cum to Date	44,929.3	44,936.2	44,936.2	44,936.2	( 6.9)	1,427.7	1,427.7	1,427.7

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.12.2		Title: PROGRAM SUPPORT - RESERVE			Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	58.6	0.0	0.0	0.0	58.6	0.0	0.0	0.0
98	337.0	0.0	0.0	0.0	337.0	0.0	0.0	0.0
FY Cum to Date	395.6	0.0	0.0	0.0	395.6	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.12.5		Title: PROGRAM SUPPORT - SSU			Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	2,635.3	1,949.5	1,949.5	1,949.5	685.8	0.0	0.0	0.0
97	65.2	751.0	751.0	751.0	( 685.8)	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	2,700.5	2,700.5	2,700.5	2,700.5	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.13.1		Title: FLIGHT EXPERIMENT SUPPORT			Proj Mgr: ALLEN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	5,896.8	5,736.0	5,736.0	5,640.6	160.8	0.0	0.0	7.0
97	908.0	1,066.9	1,066.9	1,066.9	( 158.9)	1.0	4.3	256.6
98	134.0	133.3	132.3	131.4	0.7	133.3	132.3	131.4
FY Cum to Date	6,938.8	6,936.2	6,935.2	6,838.9	2.6	134.3	136.6	395.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.13.2		Title: FLIGHT EXPERIMENT SHORTFALL			Proj Mgr: ALLEN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.13.5		Title: FLIGHT EXPERIMENT SUPPORT - SSU				Proj Mgr: ALLEN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	1,939.0	2,223.6	2,223.6	2,212.3	( 284.6)	0.0	0.0	30.4	
97	471.0	180.3	180.3	179.7	290.7	( 14.1)	( 12.7)	35.2	
98	23.0	0.0	0.0	0.0	23.0	0.0	0.0	0.0	
FY Cum to Date	2,433.0	2,403.9	2,403.9	2,392.0	29.1	( 14.1)	( 12.7)	65.6	

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.13.7		Title: OUTREACH/PIMS			Proj Mgr: DUC TRUONG		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	88.2	84.6	84.6	84.6	3.6	0.0	0.0	0.0
97	0.0	3.5	3.5	3.5	( 3.5)	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	88.2	88.1	88.1	88.1	0.1	0.0	0.0	0.0

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.13.98		Title: MULTI FLIGHT - MGMT CHALLENGE			Proj Mgr:		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.13.99		Title: MULTI SSU - MGMT CHALLENGE			Proj Mgr:		Analyst: GASSAWAY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.14.97		Title: SSU CLOSED PROJECTS - UPN 963				Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	102.2	101.0	101.0	101.0	1.2	0.0	0.0	0.0	
97	( 0.6)	0.6	0.6	0.6	( 1.2)	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	101.6	101.6	101.6	101.6	0.0	0.0	0.0	0.0	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.14.98		Title: MIR CLOSED PROJECTS - UPN 963			Proj Mgr: QUIGLEY	Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	1,482.1	1,493.7	1,493.7	1,493.7	( 11.6)	0.0	0.0	1.7
97	11.2	0.0	0.0	0.0	11.2	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FY Cum to Date</b>	1,493.3	1,493.7	1,493.7	1,493.7	( 0.4)	0.0	0.0	1.7

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.14.99		Title: FLIGHT CLOSED PROJECTS - UPN 963				Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	114,412.9	114,498.1	114,497.3	114,502.7	( 85.2)	0.0	0.0	7.5	
97	66.2	( 19.9)	( 19.9)	( 19.9)	86.1	0.0	0.0	0.0	
98	0.0	0.8	0.6	0.6	( 0.8)	0.8	0.6	0.6	
FY Cum to Date	114,479.1	114,479.0	114,478.0	114,483.4	0.1	0.8	0.6	8.1	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.15.1		Title: NEI CATARACT RESEARCH			Proj Mgr: LING		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	307.0	314.0	314.0	314.0	( 7.0)	0.0	0.0	0.0	
97	400.0	296.2	296.2	292.9	103.8	0.1	0.1	173.5	
98	400.0	338.2	253.1	170.0	61.8	338.2	253.1	170.0	
FY Cum to Date	1,107.0	948.4	863.3	776.9	158.6	338.3	253.2	343.5	

LeRC MICROGRAVITY SCIENCE DIVISION  
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 1.15.3		Title: FDA/IAG		Proj Mgr: LING, J.			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	
FY Cum to Date	80.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	

\* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.99.97		Title: MSL-1R RESERVE				Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**LeRC MICROGRAVITY SCIENCE DIVISION**  
**ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)**

WBS: 1.99.98		Title: FUNDING SHORTFALL - SSU				Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	